



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 03-10-2016 18:10:39

Selection Criteria :

Business Unit : TUN10
Period : Jan-March (2016)
Selected Project Id : 00088185
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 3 columns: Project Id, Period, Impl. Partner, Location. Row 1: 00088185 A Court of Accounts making a d, Jan-March (2016), 03078 COUR DES COMPTES, Tunisia.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Activity : ACTIVITY04 (Edit, publish & diff. str.plan)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 64398 - Direct Project Cost-Staff, 74598 - Direct Project Costs - GOE.

Total for Fund 30000: 0.00, 719.01, 0.00, 719.01

Total for Activity ACTIVITY04: 0.00, 719.01, 0.00, 719.01

Activity : ACTIVITY1 (Dialogue with nationals)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 64398 - Direct Project Cost-Staff, 71305 - Local Consult.-Sht Term-Tech, 71605 - Travel Tickets-International, 71615 - Daily Subsistence Allow-Intl, 74598 - Direct Project Costs - GOE, 76135 - Realized Gain.

Total for Fund 30000: 0.00, 5,613.64, 0.00, 5,613.64

Total for Activity ACTIVITY1: 0.00, 5,613.64, 0.00, 5,613.64

Activity : ACTIVITY10 (Design & implement information)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 64398 - Direct Project Cost-Staff, 72105 - Svc Co-Construction & Engineer, 74598 - Direct Project Costs - GOE, 76135 - Realized Gain.

Total for Fund 30000: 0.00, 6,985.73, 0.00, 6,985.73

Total for Activity ACTIVITY10: 0.00, 6,985.73, 0.00, 6,985.73

Activity : ACTIVITY11 (Gestion & coordination)

Fund : 30000 (PROGRAMME COST SHARING)



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Page 2 of 5
Run Time: 03-10-2016 18:10:39

Project Id : 00088185 A Court of Accounts making a d	Period :	Jan-March (2016)
Output # : 00094953 Court of Accounts	Impl. Partner :	03078 COUR DES COMPTES
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64398 - Direct Project Cost-Staff	0.00	98.51	0.00	98.51
71405 - Service Contracts-Individuals	0.00	6,242.18	0.00	6,242.18
71410 - MAIP Premium SC	0.00	14.08	0.00	14.08
71415 - Contribution to Security SC	0.00	239.38	0.00	239.38
72425 - Mobile Telephone Charges	0.00	26.51	0.00	26.51
74598 - Direct Project Costs - GOE	0.00	42.22	0.00	42.22
Total for Fund 30000	0.00	6,662.88	0.00	6,662.88
Total for Activity ACTIVITY11	0.00	6,662.88	0.00	6,662.88
Activity : ACTIVITY3 (National workshop final strat.)				
Fund : 30000 (PROGRAMME COST SHARING)				
72425 - Mobile Telephone Charges	0.00	27.49	0.00	27.49
Total for Fund 30000	0.00	27.49	0.00	27.49
Total for Activity ACTIVITY3	0.00	27.49	0.00	27.49
Activity : ACTIVITY5 (Press Conf. Strateg. plan of t)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	175.15	0.00	175.15
74598 - Direct Project Costs - GOE	0.00	75.07	0.00	75.07
75705 - Learning costs	0.00	1,114.86	0.00	1,114.86
Total for Fund 30000	0.00	1,365.08	0.00	1,365.08
Total for Activity ACTIVITY5	0.00	1,365.08	0.00	1,365.08
Activity : ACTIVITY7 (Stakeholder perception survey)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	563.64	0.00	563.64
74598 - Direct Project Costs - GOE	0.00	241.56	0.00	241.56
Total for Fund 30000	0.00	805.20	0.00	805.20
Total for Activity ACTIVITY7	0.00	805.20	0.00	805.20
Activity : ACTIVITY8 (Workshop preliminary results o)				



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Combined Delivery Report by Activity

Project Id : 00088185 A Court of Accounts making a d	Period :	Jan-March (2016)		
Output # : 00094953 Court of Accounts	Impl. Partner :	03078 COUR DES COMPTES		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	98.51	0.00	98.51
74598 - Direct Project Costs - GOE	0.00	42.22	0.00	42.22
Total for Fund 30000	0.00	140.73	0.00	140.73
Total for Activity ACTIVITY8	0.00	140.73	0.00	140.73
Total for Output : 00094953	0.00	22,319.76	0.00	22,319.76

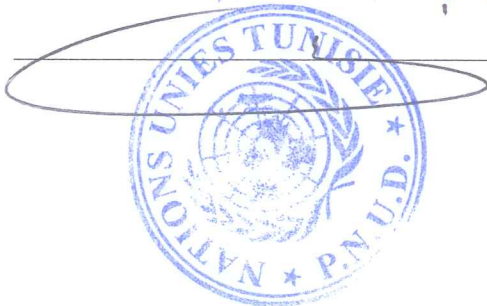
Project Total :	0.00	22,319.76	0.00	22,319.76
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Signed By : Mohamed Hedi Zerrouk

Date : 5/10/2016

Signed By :

Date :





Selection Criteria :

Business Unit : TUN10
Period : Jan-March (2016)
Selected Project Id : 00088185
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-March (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	22,265.76	0.00	22,265.76
47405 - Tunisia - Energy & Envirnmnt	0.00	54.00	0.00	54.00





Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Jan-March (2016)
Selected Project Id : 00088185
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00088185 A Court of Accounts making a d

Period : As Of Mar31,2016

Output #	00094953	Impl. Partner :03078 COUR DES COMPTES	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			326,659.23

